



OHVA Board of Trustees Meeting

May 20, 2025 at 2:00 PM

Our Approach: Student-centric, Innovative

Our People: Passionate, Engaged

Our Students: Inspired, Empowered, Educated

1. Call to Order at 2:05 PM

2. Roll Call/Guests:

3.	Board Members	Present	Absent	Time of Arrival After Call to Order
1	Kelly Arndt – Member	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
2	Bruce Boerst – Member	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
3	Adam Davenport – Board Secretary	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
4	Patty Humbert - Member	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
5	Susan Lippens – Board Vice President	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
6	Ben Lochbihler – Member	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
7	Gina Lopez – Member	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
8	Jacob Moeller – Board Treasurer	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
9	Matt Norton – Member	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
10	Stephen Vasquez – Board President	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
11	OCCS Ex-Officio Representative – Kristin Katakis	<input type="checkbox"/>	<input checked="" type="checkbox"/>	

Also in attendance were: K12 Senior Head of School, Dr. Kristin Stewart; K12 Director of Academics, Kyle Wilkinson; K12 Finance Manager and OHVA Designated Fiscal Officer, Dawn Cummings; Special Programs Manager, Johna McClure; and OHVA Legal Counsel, David M. Smigelski. Various members of K12 Administrative Team were also in attendance.

3. Public Participation on Agenda Items: None

4. Public Participation on Non-Agenda Items: None

5. Approval of Minutes of the Regular Meeting of April 15, 2025 (motion)

Resolution Regarding Approval of Meeting Minutes

BE IT RESOLVED THAT the Board of Trustees of OHVA hereby approves the minutes from the meeting held on April 15, 2025.

Discussion: Mr. Norton moved to approve the meeting minutes of April 15, 2025. Ms. Lopez seconded to approve. Minutes were unanimously approved by those Board members present.



Moved: Norton Seconded: Lopez

Vote:	Arndt	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
	Boerst	Y <input type="checkbox"/>	N <input type="checkbox"/>
	Davenport	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
	Humbert	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
	Lippens	Y <input type="checkbox"/>	N <input type="checkbox"/>
	Lochbihler	Y <input type="checkbox"/>	N <input type="checkbox"/>
	Lopez	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
	Moeller	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
	Norton	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
	Vasquez	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>

3. Operations:

a. **Head of School Report:** Dr. Stewart started the Head of School Report by discussing the OHVA current enrollment. There are currently 15,534 students enrolled at OHVA with 2,850 students (18%) being special education enrollees. As of May 5, 2025, 9,472 students have re-registered. In the upcoming June meeting, there will be a discussion about the new website and school logo. Dr. Stewart also discussed the recent news about some of the school's competition performances. The High School Trivia Club's two teams performed well this past weekend. There are two teams that will be moving forward to the K12 Robotics National Championship in June in Reston, Virginia. The CTE students will be attending a National Competition. Our Business Professionals of America (BPA) students received third place in Java Programming at the State Leadership Conference Edward S.

b. **Academic Report:** Mr. Wilkinson reported that end of year testing had concluded and discussed a pilot program for remote testing. In total, \$2.2 million was spent on testing. Additionally, there was a conversation about a testing platform, Cambium Assessment, with which students are familiar. Mr. Wilkinson also provided a summer school update. Mr. Norton subsequently asked about the costs associated with summer school. Mr. Wilkinson noted his question and will provide an update.

c. **Special Programs Report:** Johna McClure, Special Programs Director provided an overview of the percentages of OHVA students who are special education enrollees: (1) K-2 is 15% (2) 3-5 is 19% (3) Middle School is 20% and (4) High School is 21%. She also provided a brief breakdown of students' housing statuses. In concluding her report, she reviewed complaints from five families and provided a status update on same.

d. **Contracts Update:** Legal Counsel, David Smigelski, provided an update about the contract between Ohio Virtual Company and K12 Virtual Schools L.L.C. An agreement between the parties is expected soon. Additionally, he announced that OHVA is in compliance with Ohio's Sunshine Laws.



4. Finance:

a. **Review of current budget and financials:** Dawn Cummings, Treasurer, reported that the average enrollment forecast was 16,112. There was an increase in revenue because of enrollment and improved capture rate. Due to delayed hiring and staff on leave of absence, teachers' expenses have decreased. Student expenses declined due to decreased use of testing technology and physical materials. As a result of enrollment, student and family services have increased. There was no change with insurance/facilities. Currently, the financial forecast is that the school will show a deficit of \$1,252,707.

b. **Bank reconciliation** (December, January, February, March, and April) (motion)

Motion II: Resolution regarding filing of the bank reconciliations

BE IT RESOLVED THAT the Board of Trustees of OHVA hereby approves the filing of the bank reconciliations for the months of December 2024, and January, February, March, and April 2025, as presented by and recommended by the School Treasurer.

Discussion: Mr. Moeller moved to approve the bank reconciliations. Ms. Arndt seconded to approve. The bank reconciliations were unanimously approved by those Board members present.

Moved: Moeller **Seconded:** Arndt

Vote: Arndt	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Boerst	Y <input type="checkbox"/>	N <input type="checkbox"/>
Davenport	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Humbert	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Lippens	Y <input type="checkbox"/>	N <input type="checkbox"/>
Lochbihler	Y <input type="checkbox"/>	N <input type="checkbox"/>
Lopez	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Moeller	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Norton	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Vasquez	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>

c. **Five-Year Forecast** (motion)

Motion III: Resolution regarding OHVA Five-year Forecast

BE IT RESOLVED THAT the Board of Trustees of OHVA hereby approves the Five-Year Forecast, a copy of which is attached hereto, as presented by and recommended by the School Treasurer.

Discussion: Ms. Arndt moved to approve the OHVA-Five Year Forecast. Mr. Moeller second to approve. There being no further discussion, the forecast was unanimously approved by the Board Members present.

Moved: Arndt **Seconded:** Moeller

Vote: Arndt	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Boerst	Y <input type="checkbox"/>	N <input type="checkbox"/>
Davenport	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Humbert	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Lippens	Y <input type="checkbox"/>	N <input type="checkbox"/>



Lochbihler	Y <input type="checkbox"/>	N <input type="checkbox"/>
Lopez	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Moeller	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Norton	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Vasquez	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>

d. **Review draft FY26 budget:** Dawn Cummings addressed the proposed budget for the following school year. The average enrollment forecast is 16,793. Average enrollment is expected to increase by 4% or by 681 students. The proposed budget per full-time student is \$7,136.00, which is a decrease from this year's budget of \$8,618 per student. The funding formula for the upcoming school year has not been determined yet. The total revenue is proposed at \$141,755,511. Basics, special education, career technical education, English learners and Student Wellness and Success funding are increasing due to enrollment. Teachers' salaries are increasing due to the expectation that we will be fully staffed in the upcoming year.

5. Personnel/Staff Development:

a. Summer Staffing Agreements (motion)

Motion IV: Resolution regarding Summer Staffing Agreements

BE IT RESOLVED THAT the Board of Trustees of OHVA hereby approves the OHVA Summer Staffing Agreements to the following current OHVA employees to perform designated assignments related to the offering of summer school courses for OHVA students, as recommended by the Head of School:

Course	Teacher	Email	Course	Teacher	Email
Summer School Level	Term A	John Fodor	Summer School Level	Term B	Jessie Strubley
ENG106AS English I	Term A	Andrew Ross	ENG106BS English I	Term B	Andrew Ross
ENG206AS English II	Term A	Lisa Roglund	ENG206BS English II	Term B	Rachel Muscato
ENG406AS American Literature	Term A	Julie Leahy	ENG406BS American Literature	Term B	Julie Leahy
ENG406AS British and World Literature	Term A	Anna Zimmerman	ENG406BS British and World Literature	Term B	Anna Zimmerman
ENG406BS British and World Literature	Term A	Lisa Roglund	HS106BS2 Modern World Studies	Term B	Shelia Rupert
HS106BS2 Modern World Studies	Term A	David Brockway	HS106BS2 Economics	Term B	Heather Tolles
HS106BS2 Modern U.S. History	Term A	Travis Russo	HS106BS2 Geography	Term B	Mary Leonard
HS106BS2 American Government	Term A	Bridge Johnson	MIR106BS Developmental Algebra	Term B	Ashley Trickett
MIR106AS Developmental Algebra	Term A	Karen Levy	MIR206BS Continuing Algebra	Term B	Eric McClain
MIR206AS Continuing Algebra	Term A	Tina McClain	MIR206BS Geometry	Term B	Rachel Phillips
MIR206AS Geometry	Term A	Kassie Underwood	MIR306BS Algebra II	Term B	Wendee Rivera
MIR306AS Algebra II	Term A	Ann Wagoner	MIR306BS Precalculus	Term B	Michelle Cole
MIR306BS Algebra II	Term A	Eileen Noyes	SCI106BS Physical Science	Term B	Jessie Wolfe-White
MIR306BS Precalculus	Term A	Crystal Durbin	SCI116BS Earth Science	Term B	Katie Kelly
SCI106AS Physical Science	Term A	Jessie Wolfe-White	SCI106BS Biology	Term B	Julie Roglund
SCI116AS Earth Science	Term A	Katie Kelly	TC106BS2 Image Design and Editing	Term B	Melissa Kneidel
SCI106AS Biology	Term A	Julie Roglund	ART106BS Music Appreciation	Term B	Elton Wintrow
TC106BS2 Computer Literacy	Term A	Benny Schuller	CH106BS Life Skills	Term B	Andrew Brim
BUS106BS Personal Finance	Term A	Patricia Richards	BUS106BS Personal Finance - 8 week course	Term A & B	Sarah Bishop
ART106AS Music Appreciation	Term A	Elton Wintrow	CH106AS Physical Education - 8 week course	Term A & B	Darlene Golec
ART106AS Fine Art	Term A	Jody Simon	CH106BS Skills for Health - 8 week course	Term A & B	Eric McClain
BUS106BS Personal Finance - 8 week course	Term A & B	Sarah Bishop	Intervention Specialist - OI	Term B	Heather McClain
CH106AS Physical Education - 8 week course	Term A & B	Darlene Golec	Intervention Specialist	Term B	Angela Washburn
CH106BS Skills for Health - 8 week course	Term A & B	Eric McClain	Intervention Specialist - OI	Term B	Melissa Chilton
Intervention Specialist	Term A	Heather McClain	ELL Specialist	Term B	Denise Scott
Intervention Specialist	Term A	Michelle Golec			
Intervention Specialist	Term A	Chell Bacon			
ELL Specialist	Term A	Denise Scott			
Summer Remediation - ENGLISH	Term A & B	Katie Pietras			
Summer Remediation - MATH	Term A & B	Jennifer Magensky			
IRC	Term A & B	Travis Ward			
Name	Grade	Program			
Sarah Synder	K-2	Summer Programming-Remediation			
Amanda Green	K-2	Summer Programming-Remediation			
Emily Miller	MS	Summer Programming-Remediation			
Tina Lather	MS	Summer Programming-Remediation			
Katie Pietras	HS	Summer Programming-Remediation			
Jennifer Magensky	HS	Summer Programming-Remediation			
Aaron Lynn	HS	Summer Programming-CTE			
Laurie Mitchell	HS	Summer Programming-CTE			



Discussion: Mr. Davenport moved to approve the summer staffing agreement. Mr. Moeller second to approve. The summer staffing agreements were unanimously approved by those Board members present.

Moved: Davenport **Seconded:** Norton

Vote: Arndt	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Boerst	Y <input type="checkbox"/>	N <input type="checkbox"/>
Davenport	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Humbert	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Lippens	Y <input type="checkbox"/>	N <input type="checkbox"/>
Lochbihler	Y <input type="checkbox"/>	N <input type="checkbox"/>
Lopez	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Moeller	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Norton	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Vasquez	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>

b. Employee Hiring (motion)

Motion V: Resolution regarding approval of Employment Agreements

BE IT RESOLVED THAT the Board of Trustees of OHVA hereby approves the OHVA Employment Agreements of the following individuals as recommended by the Head of School

Employee Name (Last Suffix, First MI)	Job	Last Hire Date
Strausser, Madelyn	Advisor	4/21/2025

Discussion: Mr. Norton moved to approve the employment of Madelyn Strausser. Ms. Lopez seconded to approve. Ms. Strausser's employment was unanimously approved by those Board members present.

Moved: Norton **Seconded:** Lopez

Vote: Arndt	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Boerst	Y <input type="checkbox"/>	N <input type="checkbox"/>
Davenport	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Humbert	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Lippens	Y <input type="checkbox"/>	N <input type="checkbox"/>
Lochbihler	Y <input type="checkbox"/>	N <input type="checkbox"/>
Lopez	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Moeller	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Norton	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Vasquez	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>

c. Employee Resignations (motion)

Motion VI: Resolution regarding employee resignations



BE IT FURTHER RESOLVED THAT the Board of Trustees of OHVA hereby rejects the resignations of the individuals listed below who have abandoned their positions at OHVA as of the termination dates indicated below as recommended by the Head of School:

Employee Name (Last Suffix, First MI)	Job	Termination Date
Smith, Natalie	Paraprofessional	04/18/2025

Discussion: Mr. Norton moved to approve the employment resignation of Natalie Smith. Mr. Davenport seconded to approve. Ms. Smith's resignation was unanimously approved by those Board members present.

Moved: Norton **Seconded:** Davenport

Vote: Arndt	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Boerst	Y <input type="checkbox"/>	N <input type="checkbox"/>
Davenport	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Humbert	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Lippens	Y <input type="checkbox"/>	N <input type="checkbox"/>
Lochbihler	Y <input type="checkbox"/>	N <input type="checkbox"/>
Lopez	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Moeller	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Norton	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Vasquez	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>

6. Compliance:

- OCCS Monthly Report:** A report was not shared because of OCCS's absence.
- Designated Fiscal Officer (motion)

Motion VII: *Resolution regarding Designated Fiscal Officer*

BE IT RESOLVED THAT the Board of Trustees of OHVA hereby designates Dawn Cummings as the Designated Fiscal Officer of Ohio Virtual Academy, also known as the School Treasurer, for FY25 beginning July 1, 2025 in accordance with ORC 3314.011(A). Ms. Cummings, who is employed by K12 Services (an affiliate of K12 Virtual Schools LLC), shall remain bonded and licensed under ORC 3301.074 as required by Ohio law and shall meet no less than annually with the Board to review the school's financial status. Further resolving and pursuant to ORC 3314.011(D)(1), the Board of Trustees of OHVA hereby waives the requirement set forth in ORC 3314.011(A) requiring Ms. Cummings to be employed by or under contract with the governing authority of OHVA. This waiver shall only be effective upon the approval of this resolution by the Ohio Council of Community Schools. The Head of School shall seek the approval of the Ohio Council of Community Schools as soon as practicable. If approval is not received, the Head of School shall immediately notify the Board President. If approval is received, the Head of School shall take the necessary steps to submit this resolution, as approved, to the Ohio Department of Education as required by ORC 3314.011(D)(3).



Discussion: Mr. Moeller moved to approve the appointment of Dawn Cummings as the Designated Fiscal Officer. Ms. Humbert seconded to approve. Ms. Cummings' designation was approved by those Board members present.

Moved: Moeller	Seconded: Humbert	Vote:	Arndt	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
			Boerst	Y <input type="checkbox"/>	N <input type="checkbox"/>
			Davenport	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
			Humbert	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
			Lippens	Y <input type="checkbox"/>	N <input type="checkbox"/>
			Lochbihler	Y <input type="checkbox"/>	N <input type="checkbox"/>
			Lopez	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
			Moeller	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
			Norton	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
			Vasquez	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>

c. Academic Prevention Intervention Policy Review (motion)

Motion VIII: *Resolution regarding review of Academic Intervention Prevention Policy*

WHEREAS, Section 3313.6012 of the Ohio Revised Code mandates that each school district adopt and annually update a policy governing the conduct of academic prevention and intervention services;

BE IT RESOLVED THAT the Board of Trustees of OHVA hereby approves the review of the Academic Prevention and Intervention Policy.

Discussion: Mr. Davenport moved to approve the academic intervention prevention policy. Ms. Humbert seconded to approve. The policy was unanimously approved by those Board members present.

Moved: Davenport	Seconded: Humbert	Vote:	Arndt	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
			Boerst	Y <input type="checkbox"/>	N <input type="checkbox"/>
			Davenport	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
			Humbert	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
			Lippens	Y <input type="checkbox"/>	N <input type="checkbox"/>
			Lochbihler	Y <input type="checkbox"/>	N <input type="checkbox"/>
			Lopez	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
			Moeller	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
			Norton	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
			Vasquez	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>

d. Board Policy Manual Updates (motion)

Motion IX: *Resolution regarding policy updates*



WHEREAS, the school recognizes the importance of maintaining current and effective policies to guide its operations and ensure compliance with applicable educational standards and regulations;

BE IT RESOLVED THAT the board of Trustees of OHVA approves updates to the policies listed below. The OHVA Policy Manual, the Parent/Student Handbook and the Employee Handbook will reflect these updates as appropriate.

1. Diversity and Inclusion Policy – changed to the Statement of Belonging in order to comply with Senate Bill 1.
2. Computer Use Policy – language added for procedure of computer replacement if confiscated by law enforcement.
3. 3-5 Engagement Policy – added language for 4th and 5th grade students, and removed Schoology references.
4. Crisis Support Policy – added examples of incidents that may warrant calling the SaferOH Tip Line, and added a URL for families to fill out a web form.
5. Progress Reporting – Removed Schoology references
6. OHVA Attendance, Engagement, and Truancy Policy - added definition of excessively absent and replaced chart with updated one from ODEW
7. Progress Learning – Removed 3-5 specific language
8. Boosters – added language to specify a booster’s primary focus and need for background checks when volunteering.
9. Code of Conduct – added suggestion for parents to ask their internet provider for additional filtering tools.
10. Plagiarism Policy – clarified examples of plagiarism and appropriate use of AI.
11. Source Citation – simplified language to defer to the classroom teacher for direction on appropriate citation.
12. Prohibition from Extra-Curricular Activities - added language to further clarify when students may be removed from these activities.
13. CTE Program – updated program offerings for the upcoming school year.
14. CTE Program Expectations – added to and removed expectations for students participating in CTE.
15. Grading Policy and Procedure – removed honor roll website link (no longer posted there) and added language for student athlete interested in NCAA eligibility.
16. Graduation Requirements – updated to reflect current state requirements.
17. Criteria for Diploma with Honors - updated to reflect current state requirements.
18. P.E. Waivers – clarified eligibility requirements.
19. School Counselor Services (9-12) – added large group sessions as a service provided.
20. Work Permits – removed reference to applying for one at a time, and added link for information on minor labor laws.
21. CCP – added notes on grades and financial responsibility, and reworded much of the policy to make it more clear.
22. Mandatory Attendance at Critical Events – added requirement for high school staff to attend graduation once every 3 years.



23. Reimbursable Expenses Policy – added language for out-of-country trips, clarified language regarding computer related accessories, and added support fees to the list of fees not reimbursable as a part of internet reimbursement.

24. Equipment Use Policy – added a section addressing employee web cam usage.

Discussion: Mr. Davenport moved to approve the policy updates. Mr. Moeller seconded to approve. Dr. Stewart further discussed graduation attendance. The updates were unanimously approved by those Board Members that were present.

Moved: Davenport	Seconded: Moeller	Vote: Arndt	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
		Boerst	Y <input type="checkbox"/>	N <input type="checkbox"/>
		Davenport	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
		Humbert	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
		Lippens	Y <input type="checkbox"/>	N <input type="checkbox"/>
		Lochbihler	Y <input type="checkbox"/>	N <input type="checkbox"/>
		Lopez	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
		Moeller	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
		Norton	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
		Vasquez	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>

e. Parent Student Handbook (motion)

Motion X: Resolution regarding the OHVA Parent-Student Handbook

WHEREAS, the Parent-Student Handbook is a comprehensive document that outlines the policies, procedures, and expectations for students, parents, and staff at Ohio Virtual Academy;

THEREFORE, BE IT RESOLVED by the OHVA Board of Trustees that the Parent-Student Handbook for academic year 2025-2026 is hereby approved.

Discussion: Ms. Lopez moved to approve the Parent-Student Handbook. Mr. Davenport seconded to approve. Mr. Wilkinson further discussed a policy about confiscating students' laptops if necessary. The handbook was unanimously approved by those Board Members that were present.

Moved: Lopez	Seconded: Davenport	Vote: Arndt	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
		Boerst	Y <input type="checkbox"/>	N <input type="checkbox"/>
		Davenport	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
		Humbert	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
		Lippens	Y <input type="checkbox"/>	N <input type="checkbox"/>
		Lochbihler	Y <input type="checkbox"/>	N <input type="checkbox"/>
		Lopez	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
		Moeller	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
		Norton	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>



Vasquez Y ☒ N ☐

f. Employee Handbook (motion)

Motion XI: Resolution regarding the OHVA Employee Handbook

WHEREAS, OHVA recognizes the importance of having a comprehensive and up-to-date employee handbook to ensure clear communication of policies, procedures, and expectations for all employees;

THEREFORE, BE IT RESOLVED by the OHVA Board of Trustees that the Employee Handbook for academic year 2025-2026 is hereby approved.

Discussion: Mr. Vasquez moved to approve the OHVA Employee Handbook. Mr. Norton seconded to approve. There were additional conversations had about webcams. Dr. Stewart further discussed graduation attendance every three years. Additionally, any changes in reimbursement policy for technology and that there is no reimbursement for out of the country trips.

Moved: Vasquez **Seconded:** Norton **Vote:**

Arndt	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Boerst	Y <input type="checkbox"/>	N <input type="checkbox"/>
Davenport	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Humbert	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Lippens	Y <input type="checkbox"/>	N <input type="checkbox"/>
Lochbihler	Y <input type="checkbox"/>	N <input type="checkbox"/>
Lopez	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Moeller	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Norton	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Vasquez	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>

g. Released Time for Religious Instruction Policy (motion)

Motion XII: Resolution regarding Released Time for Religious Expression Policy

WHEREAS, Ohio Revised Code Section 3313.6022 requires school district boards to adopt policies that allow students to be excused from school to attend released time courses in religious instruction conducted by private entities off school district property;

THEREFORE, BE IT RESOLVED THAT the Board of Trustees of OHVA approves the Released Time for Religious Expression Policy, a copy of which is attached hereto.

Discussion: Ms. Lopez moved to approve the Religious Instruction Policy. Ms. Arndt seconded to approve. The Religious Instruction Policy was unanimously approved by those Board members present.

Moved: Lopez **Seconded:** Arndt **Vote:**

Arndt	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Boerst	Y <input type="checkbox"/>	N <input type="checkbox"/>
Davenport	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Humbert	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>



Lippens	Y <input type="checkbox"/>	N <input type="checkbox"/>
Lochbihler	Y <input type="checkbox"/>	N <input type="checkbox"/>
Lopez	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Moeller	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Norton	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Vasquez	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>

7. Executive Session (if necessary)

8. Other

9. Upcoming event dates and communications:

- a. Board Meeting – June 10, 2025
- b. Graduation: June 1, 2025, at 1:00 p.m. at the Celeste Center in Columbus
- c. Kalahari – August 12-13, 2025

Having no further business, Mr. Vasquez adjourned the meeting at 4:10 p.m.

HEAD OF SCHOOL UPDATE

5/20/25



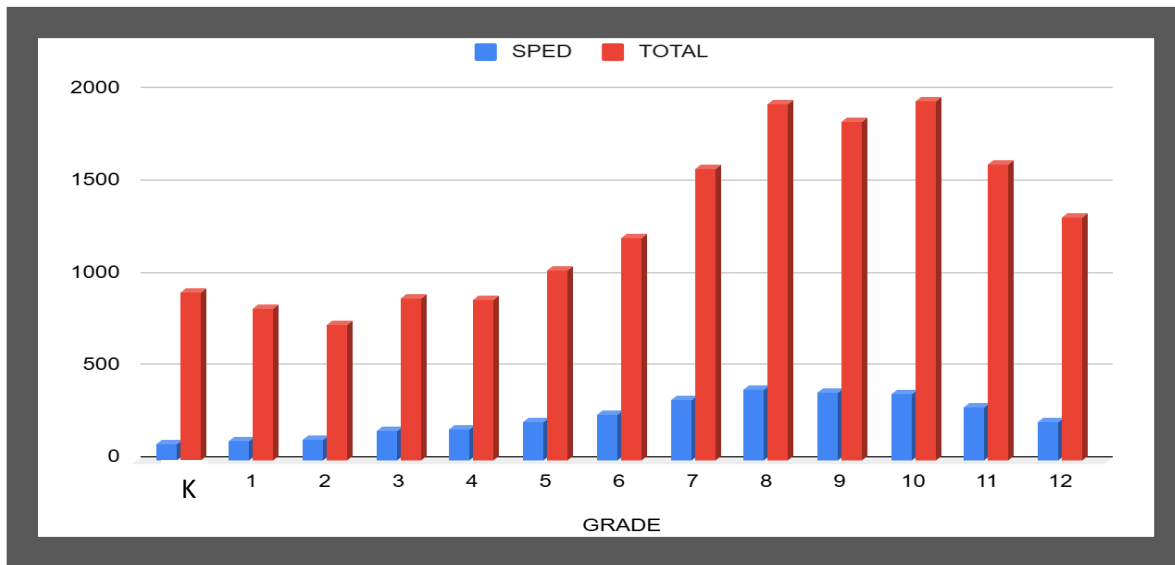
OHVA Staff

General Education Teachers: **435**

Intervention Specialists: **138**

Support Staff: **146**

OHVA Current Student Enrollment



Total Enrollment: **15,534**

Special Education Enrollment: **2850 (18%)**

9472 Re-Registered

25-26 SY Re-Registration (ALL) - May 5, 2025					
Grade	Not Registering	Registering	Status Unknown	Undecided	TOTAL
K	34	520	184	68	806
1	28	484	180	53	745
2	33	420	158	51	662
3	37	515	208	55	815
4	24	512	195	59	790
5	42	594	229	81	946
6	65	663	268	112	1108
7	53	911	362	144	1470
8	133	1049	448	175	1805
9	54	1178	374	122	1728
10	82	1282	369	135	1868
11	36	1168	272	65	1541
12	150	176	872	52	1250
Total	771	9472	4119	1172	15534

Excellence on Display: OHVA Students Compete

OHVA teachers, Kelly Dyer and Bryan Householder wanted to share some great news about our High School Trivia Club (Quiz Bowl) Team from this past weekend. On Saturday (March 8, 2025), we brought two teams (OHVA A and OHVA B) to a team trivia tournament at Olentangy Berlin High School in Delaware, Ohio. In total, 9 students were representing our team and school. Our OHVA A team is like a Varsity team with OHVA B being like a Junior Varsity team. Our OHVA A team won the tournament as they finished in first place with an undefeated 6-0 record. Our OHVA B team finished in 8th place and had a few very close matches as well!



We are proud to say that we have 2 teams moving forward to the K12 Robotics National Championship in June! The competition is being held at K12/Stride headquarters in Reston, VA. The team has been led by Ken Sowers an 8th grade IS.

4-6 Team:

The MechTech Mechanics

C. Webb 6th grader

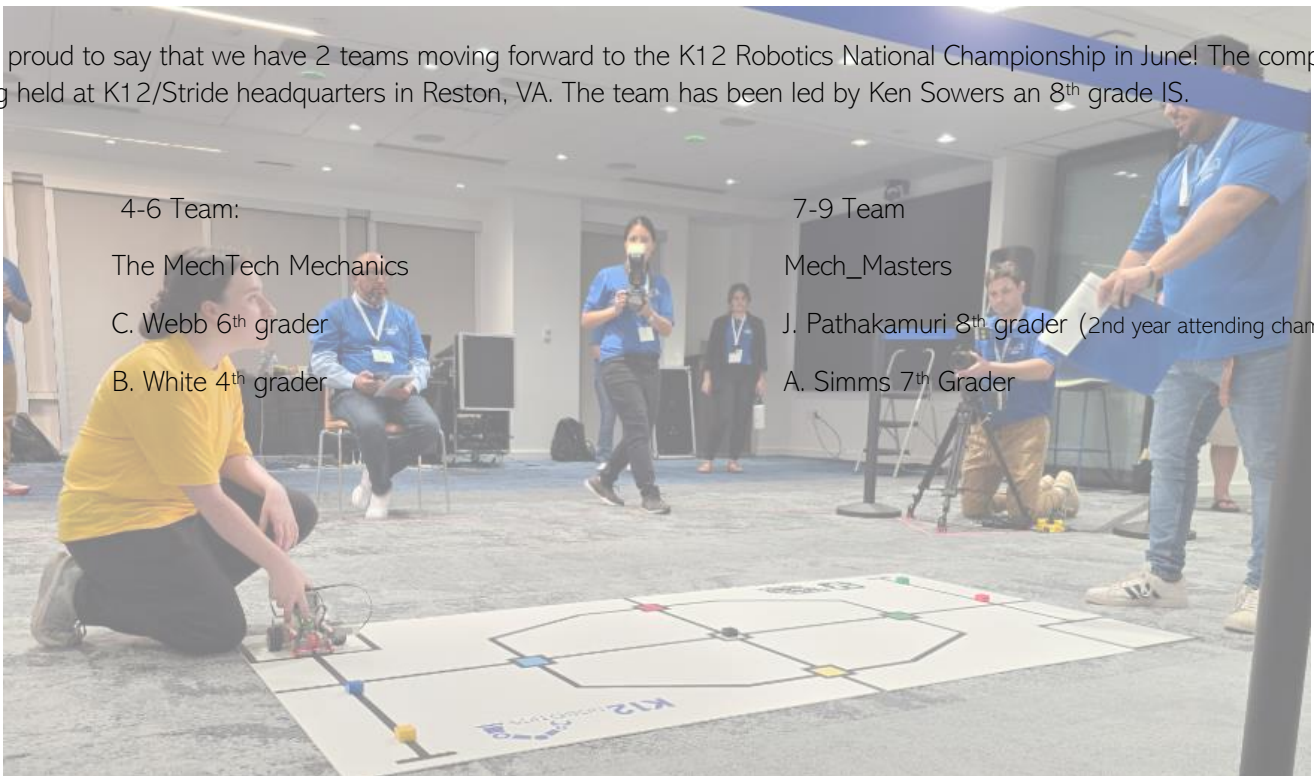
B. White 4th grader

7-9 Team

Mech_Masters

J. Pathakamuri 8th grader (2nd year attending championship)

A. Simms 7th Grader





We have CTE students going to a National Competition in Orlando!!! Students in our Business Professionals of America (BPA) competed at the State Leadership Conference Edward S. placed 3rd in Java Programing

We also had a student who competed in a Virtual Event called Virtual Interview and Digital Portfolio. This student had to compete in 3 rounds of judging with other competitors throughout the US. Cara E. placed in the top 10 in the country and received an invitation to attend Nationals to present her project.

Our CTE Program - Health Occupations Students of America had a Regional Competition and we had some amazing results! 16 of 32 participants are moving on to the State Competition!

Health Informatics			
Name	Score	Placing	Advance to State
A., Ward	63	1st	
Human Growth & Development			
C., Shaqeira	85	1st	Yes
De J., Geraldine	82	2nd	Yes
T., Autumn	81	3rd	Yes
S., Lyndaisha	78	4th	Yes
L., Sophia	77	5th	
W., Hope	72	6th	
Medical Spelling			
H., Delana	49 of 50	1st	Yes
M., Jasmine	35	2nd	
E., McKinna	32	3rd	
S., Notti'yah	28	4th	
Medical Law & Ethics			
P., Nevaeh	85	1st	Yes
B., Kyla	75	2nd	Yes
V., Diarielis	69	3rd	

Medical Terminology			
S., Lasean	94	1st	Yes
K., Amberly	93	2nd	Yes
S., Apryl	93	3rd	Yes
C., Joey	90	4th	Yes
S., Sadey	86	5th	
Nutrition			
B., Sienna	75	1st	Yes
P., Skye	72	2nd	
V., Jocelyn	66	3rd	
S., Regan	50	4th	
Pathophysiology			
L., Elizabeth	64	1st	
A., Bilal	62	2nd	
S., Zoey	60	3rd	
M., LaSwan	48	4th	
Pharmacology			
M., Massiyah	96	1st	Yes
B., Jayden	92	2nd	Yes
G., Jazmine	90	3rd	Yes
M., Haylee	85	4th	Yes
H., Hannah	84		



Released Time for Religious Instruction During the School Day

The Ohio Virtual Academy desires to cooperate with parents & guardians who wish to provide for religious instruction for their children but also recognizes its responsibility to enforce the attendance requirements of the State.

Students shall be provided "released time" during the school day to attend a course in religious instruction conducted by a sponsoring entity, provided that the following requirements are met:

- A. student's parent or guardian gives consent in writing;
- B. sponsoring entity maintains attendance records and makes them available to OHVA;
- C. sponsoring entity provides and assumes liability for the student; and
- D. student assumes responsibility for any missed school work.
- E. students parent/guardian understand that this time does not count towards the students regular attendance requirements at OHVA.

Transportation of students to and from released time instruction is the responsibility of the sponsoring entity, the parent, guardian, and/or student. The OHVA Board and employees are immune from liability for any injuries arising from transportation to and from released time instruction. Further, no OHVA funds will be used for, and no school staff shall be involved in, the provision of religious instruction.

As required by law, OHVA shall collaborate, when necessary, with a sponsoring entity to identify a time for religious instruction to be offered during the school day.

While OHVA's online model of education provides some added flexibility, the "released time" should not conflict with a scheduled core curriculum subject course. OHVA considers all graded courses to be core curriculum.

High school students may earn up to two (2) units of high school credit for coursework completed during released time instruction.

OHVA will evaluate the course based on secular criteria including, but not limited to:

- A. the number of hours of instructional time;
- B. a review of the course syllabus that reflects course requirements and materials used;
- C. the assessment methods used in the course; and
- D. the instructor's qualifications, which shall be similar to the qualification of other teachers in OHVA.

The decision as to whether to provide credit for a specific released time religious instruction course will be neutral as to religious content.

Nothing herein shall constitute an endorsement of religion and/or infringe upon an individual's First Amendment rights.

Legal Reference: **Ohio Revised Code 3313.6022**

FY26 May 2025 submission

IRN No.: 142950

Type of School: Internet/Computer Based

Contract Term: June 2025

County: Lucas

School Name:

Statement of Receipt, Disbursements, and Changes in Fund Cash Balances
For the Fiscal Years Ende 2022 through 2024, Actual and
the Fiscal Years Ending 2025 through 2029, Forecasted

	Actual			Forecasted				
	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029
Operating Receipts								
State Foundation Payments (3110, 3211)	\$ 98,599,675	\$ 91,416,166	\$ 103,526,910	\$ 119,163,933	\$ 122,513,117	\$ 122,513,117	\$ 122,513,117	\$ 122,513,117
Charges for Services (1500)	-	-	-	-	-	-	-	-
Fees (1600, 1700)	-	-	-	-	-	-	-	-
Other (1830, 1840, 1850, 1860, 1870, 1890, 3190)	1,271,518	1,283,773	1,144,670	1,294,659	1,252,576	1,252,576	1,252,576	1,252,576
Total Operating Receipts	\$ 99,871,193	\$ 92,699,939	\$ 104,671,580	\$ 120,458,592	\$ 123,765,693	\$ 123,765,693	\$ 123,765,693	\$ 123,765,693
Operating Disbursements								
100 Salaries and Wages	\$ 33,987,000	\$ 36,514,282	\$ 37,180,948	\$ 36,185,926	\$ 38,191,013	\$ 39,653,402	\$ 40,833,541	\$ 42,049,084
200 Employee Retirement and Insurance Benefits	11,677,407	13,681,931	15,052,662	15,956,905	17,235,320	18,170,396	18,754,097	19,356,466
400 Purchased Services	55,918,971	60,181,137	65,489,581	67,663,602	70,239,869	70,307,887	70,204,112	69,001,653
500 Supplies and Materials	22,727,069	17,663,137	16,276,498	15,044,960	15,802,594	15,802,594	15,802,594	15,802,594
600 Capital Outlay -New	168,920	136,000.00	254,611.00	335,898	347,867	387,867	412,867	412,867
700 Capital Outlay - Replacement	113,268	132,999	85,000	120,000	50,000	85,000	60,000	60,000
800 Other	251,775	(228,280)	208	340	340	340	340	340
819 Other Debt	-	-	-	-	-	-	-	-
Total Operating Disbursements	\$ 124,844,410	\$ 128,081,206	\$ 134,339,508	\$ 135,307,632	\$ 141,867,004	\$ 144,407,486	\$ 146,067,551	\$ 146,683,004
Excess of Operating Receipts Over (Under)								
Operating Disbursements	\$ (24,973,217)	\$ (35,381,268)	\$ (29,667,928)	\$ (14,849,040)	\$ (18,101,310)	\$ (20,641,793)	\$ (22,301,858)	\$ (22,917,311)
Nonoperating Receipts/(Disbursements)								
Federal Grants (all 4000 except fund 532)	\$ 25,058,478	\$ 30,544,699	\$ 30,695,535	\$ 12,437,909	\$ 12,297,573	\$ 12,197,573	\$ 12,197,573	\$ 12,197,573
State Grants (3200, except 3211)	4,255,068	3,722,583	5,040,911	5,879,948	5,485,930	5,453,920	5,453,920	5,453,920
Restricted Grants (3219, Community School Facilities Grant)	-	-	-	-	-	-	-	-
Donations (1820)	-	-	-	-	-	-	-	-
Interest Income (1400)	-	150,299	326,080	222,325	206,315	175,000	150,000	50,000
Debt Proceeds (1900)	-	-	-	-	-	-	-	-
Debt Principal Retirement	-	-	-	-	-	-	-	-
Interest and Fiscal Charges	-	-	-	-	-	-	-	-
Transfers - In	-	-	-	-	-	-	-	-
Transfers - Out	-	-	-	-	-	-	-	-
Total Nonoperating Revenues/(Expenses)	\$ 29,313,546	\$ 34,417,581	\$ 36,062,526	\$ 18,540,182	\$ 17,989,818	\$ 17,826,493	\$ 17,801,493	\$ 17,701,493
Excess of Operating and Nonoperating Receipts Over/(Under) Operating and Nonoperating Disbursements	\$ 4,340,329	\$ (963,686.21)	\$ 6,394,597.13	\$ 3,691,142	\$ (111,492.18)	\$ (2,815,300)	\$ (4,500,364)	\$ (5,215,817)
Fund Cash Balance Beginning of Fiscal Year	\$ 4,180,592	\$ 8,520,921	\$ 7,557,234	\$ 13,951,832	\$ 17,642,974	\$ 17,531,482	\$ 14,716,182	\$ 10,215,818
Fund Cash Balance End of Fiscal Year	\$ 8,520,921	\$ 7,557,234	\$ 13,951,832	\$ 17,642,974	\$ 17,531,482	\$ 14,716,182	\$ 10,215,818	\$ 5,000,000

Assumptions

	Actual			Forecasted				
	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029
Staffing/Enrollment								
Total Student FTE	14570	13483	13508	14685	15284	15284	15284	15284
Instructional Staff	693	666	674	657	686	686	686	686
Administrative Staff								
Other Staff	64	64	64	69	69	69	69	69

Purchased Services

Rent	\$ 251,774	\$ 255,590	\$ 176,117	\$ 180,520	\$ 103,812	\$ 106,431	\$ 108,696	\$ 108,696
Utilities	\$ 6,239	\$ 7,770	\$ 7,047	\$ 7,318	\$ -	\$ -	\$ -	\$ -
Other Facility Costs	\$ 198,263	\$ 171,999	\$ 122,397	\$ 132,308	\$ 131,636	\$ 141,011	\$ 155,521	\$ 160,219
Insurance	\$ 146,403	\$ 146,403	\$ 189,603	\$ 210,656	\$ 210,656	\$ 214,869	\$ 219,167	\$ 223,550
Management Fee	\$ 12,398,646	\$ 14,918,365	\$ 16,437,149	\$ 16,175,075	\$ 16,439,814	\$ 16,424,454	\$ 16,424,454	\$ 15,136,924
Sponsor Fee	\$ 1,322,858	\$ 1,432,996	\$ 1,604,439	\$ 1,875,178	\$ 1,919,506	\$ 1,919,506	\$ 1,919,506	\$ 1,919,506
Audit Fees	\$ 18,598	\$ 24,793	\$ 24,802	\$ 24,802	\$ 24,802	\$ 26,042	\$ 27,344	\$ 28,712
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transportation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Legal	\$ 54,499	\$ 71,768	\$ 34,104	\$ 47,400	\$ 47,400	\$ 50,000	\$ 51,000	\$ 52,000
Marketing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Consulting	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Salaries and Wages			\$ -					
Employee Benefits								
Special Education Services	\$ 3,903,822	\$ 4,003,289	\$ 4,504,209	\$ 5,206,741	\$ 5,427,951	\$ 5,482,231	\$ 5,537,053	\$ 5,592,423
Technology Services	\$ 6,244,835	\$ 7,900,915	\$ 9,436,813	\$ 9,251,356	\$ 9,375,354	\$ 9,366,594	\$ 9,366,594	\$ 9,366,594
Food Services								
Other	\$ 31,373,033	\$ 31,247,249	\$ 32,952,901	\$ 34,552,247	\$ 36,458,939	\$ 36,476,750	\$ 36,294,778	\$ 36,313,029
Total	\$ 68,731,663	\$ 60,181,137	\$ 65,489,581	\$ 67,663,602	\$ 70,239,869	\$ 70,307,887	\$ 70,204,112	\$ 69,001,653

Financial Metrics

Debt Service Payments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Service Coverage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Growth in Enrollment	-6.45%	50.86%	0.19%	8.71%	4.08%	0.00%	0.00%	0.00%
Growth in New Capital Outlay	23.69%	-44.23%	87.21%	31.93%	3.56%	11.50%	6.45%	0.00%
Growth in Operating Receipts	-4.58%	39.96%	12.91%	15.08%	2.75%	0.00%	0.00%	0.00%
Growth in Non-Operating Receipts/Expenses	-0.83%	17.44%	4.78%	-48.59%	-2.97%	-0.91%	-0.14%	-0.56%
Days of Cash	17.07	11.03	37.91	47.59	45.11	37.20	25.53	12.44

Assumptions Narrative Summary

Fiscal Year 20XX-20XX Projected Debt					
Description	Beginning Year Balance	Principle Retirement	Interest Expense	Ending Year Balance	Debitor/Creditor
FTE Review	\$ -	\$ -	\$ -	\$ -	
Loan A	\$ -	\$ -	\$ -	\$ -	
Loan B	\$ -	\$ -	\$ -	\$ -	
Line of Credit	\$ -	\$ -	\$ -	\$ -	
Notes, Bonds	\$ -	\$ -	\$ -	\$ -	
Capital Leases	\$ -	\$ -	\$ -	\$ -	
Payables (Past Due 180+ days)	\$ -	\$ -	\$ -	\$ -	
Total	\$ -	\$ -	\$ -	\$ -	

Purchased Services: Other

	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029
College Credit Plus	\$ 580,442	\$ 571,807	\$ 588,074	\$ 588,074	\$ 599,835	\$ 599,835	\$ 599,835	\$ 599,835
Online Curriculum	\$ 27,053,705	\$ 26,580,891	\$ 27,805,584	\$ 29,763,784	\$ 31,459,744	\$ 31,459,744	\$ 31,459,744	\$ 31,459,744
Professional Development	\$ 235,460	\$ 251,155	\$ 814,121	\$ 659,728	\$ 684,165	\$ 684,165	\$ 684,165	\$ 684,165
Student Internet Reimbursements	\$ 403,568	\$ 435,699	\$ 419,442	\$ 443,093	\$ 461,836	\$ 461,836	\$ 461,836	\$ 461,836
Student Services	\$ 209,752	\$ 472,851	\$ 559,401	\$ 868,836	\$ 901,671	\$ 902,698	\$ 703,777	\$ 704,910
Staff Telephone and Internet	\$ 645,382	\$ 751,812	\$ 724,140	\$ 717,219	\$ 743,783	\$ 745,023	\$ 746,276	\$ 747,541
Testing	\$ 2,180,871	\$ 2,015,973	\$ 1,994,377	\$ 1,442,545	\$ 1,536,380	\$ 1,551,744	\$ 1,567,261	\$ 1,582,934
Travel	\$ 63,854	\$ 167,061	\$ 47,762	\$ 68,968	\$ 71,525	\$ 71,704	\$ 71,883	\$ 72,063
Total	\$ 31,373,033	\$ 31,247,249	\$ 32,952,901	\$ 34,552,247	\$ 36,458,939	\$ 36,476,750	\$ 36,294,778	\$ 36,313,029

Estimated FTE: The estimated FTE for FY25 is 14,685, and this forecast assumes an increase in FY26 based on current re-registration numbers. FTE for FY27 - FY29 remain flat. The current FTE is based on the latest enrollment activity, and projected enrollments and withdrawals.

Instructional Staff: Staffing for FY25 is based on the current staff headcount. Staffing for FY26 shows an increase assuming school will be fully staffed. FY27 - FY29 is set to remain the same dependent on actual enrollment. As natural attrition occurs, staffing needs will be evaluated to determine if backfills are necessary.

Administrative Staff: Ohio Virtual Academy does not employ any administrative staff. Administrative staff are provided by the management company/operator, K12.

Other Staff: This category includes student support staff. FY25-FY26 is based on current staff count.

Receipts:

Base Foundation: FY25 estimates are based on estimated FTE using current state funding formula. The Ohio Virtual Academy's guaranteed minimum rate is \$7,136. Expected increase in FY26, FY27-29 remain flat due to unknowns.

Other: This includes casino tax payments, a program enrichment grant provided by OCCS (the sponsor) and other state and local funding. Casino payments were forecasted for FY26 through FY29 based on FY25 actuals. The OCCS grant is based on the amount specified in the contract between OCCS and Ohio Virtual Academy.

Federal Grants: Various COVID related funding due to expire as of September 30, 2024, causing a decrease in federal grants from FY25 - FY29. All other federal funds assume no change from FY25 until allocations are known.

State Grants: FY25 reflect safety and security school grants; however, it is not known if the school will be awarded additional Safety grants FY26-29. The State grant section also includes the Student Success and Wellness funds.

Restricted Grants: FY25 includes funding includes the High Quality Instructional Materials Subsidy - removed from FY26 - 29.

Disbursements:

Salaries and Wages: Salary and wages include incremental merit increases each year, FY25 - FY29. Possible additional increase to speed salaries in FY27 to help the school to attract speed instructors.

Employee Retirement and Insurance Benefits: These are estimated based on salaries for FY25 - FY29 with incremental increases for inflation year-over-year.

Purchased Services/Supplies and Materials/Capital Outlay/Other: Expenses are consistent with enrollment plus cost of living increases.

Rent: This is rent for the office where the administrative staff work. FY25-FY29 show incremental increases based on the leasing agreement. FY26-FY29 show a decrease due to the event center location lease expiring.

Utilities: Utilities are being paid for the school's event center and will end starting in FY26.

Other Facility: This includes building maintenance and security, copier rentals, telephones, internet and postage.

Management Fee: This is a fee charged by K12, the management company, and is calculated as a percentage of designated revenues. Services provided by K12 for this fee include personnel management; facility management; consulting and liaison services with the Sponsor, Ohio Department of Education, and other agencies; management services regarding special education, English Language Learning and Section 504 programs, related services and reimbursements; development, drafting and maintenance of forms, operations manuals, handbooks, guides, and policies and procedures; consultation, monitoring and oversight of EMS and other state reporting systems; assistance in applying for grants; budgeting and financial reporting; maintenance of financial and student records; pupil recruitment; admissions; student discipline; etc. The management fee is reduced in each year by a credit to be issued by K12 in the amount of the deficit in order to maintain a specified net asset balance. If the management fee is not large enough, the remainder of the credit will go against the technology fee.

Sponsor Fee: This is a fee paid to the Ohio Council of Community Schools. It is a percentage of state foundation funding.

Legal: The legal fees for FY25 are based on current year spends. FY26-FY29 shows incremental increases for inflation.

Special Education Services: This includes related services for the school's special education students.

Technology Fee: This is a fee charged by K12, the management company, and is calculated as a percentage of designated revenues. Services provided by K12 for this fee include monitoring of the Online School; fixing production issues; generating reports on pupil academic performance, attendance and progress; seeking and securing competitive pricing and centralized purchase discounts for computers, monitors, printers, software and other peripherals; training school staff, parents and students on technology systems; developing, designing, publishing and maintaining the school's interactive website; maintaining the school's computer and telephone network; determining hardware configurations (including software and operating systems) for the school's technology needs; providing support for school employees and students; proposing for the governing authority adoption policies and procedures regarding the responsible use of computer equipment and other school property; etc.

College Credit Plus: Many Ohio Virtual Academy students take advantage of the College Credit Plus program. Tuition is included in purchased services and textbooks are included in supplies.

Online Curriculum: This includes the cost of the online curriculum used by both the students and instructional staff.

Student Internet Reimbursements: Parents of students are eligible to receive a partial reimbursement of their internet costs. Internet service is provided for free to homeless students.

Student Services: This includes supplemental curriculum and special education assistive devices. FY24 expenses are higher than FY25 - FY29 due to spending restricted grant funds.

Staff Telephone and Internet: Instructional and support staff work remotely. Ohio Virtual Academy provides telephones to the employees as well as reimbursement for home internet service.

Testing: This includes the costs for state mandated testing. Since Ohio Virtual Academy is a virtual school, rooms must be rented at many locations throughout the state where students can take the required tests. Computers and tech support must be provided. Teachers must travel to the test sites to proctor the tests and their travel expenses are reimbursed. Purchased services also include test site rentals, teacher travel and tech support. Computers are included in supplies. FY25-29 expenses show a decrease, as the school plans to reduce the cost of testing technology fees.

Supplies and Materials: This includes office supplies for school staff, providing computers to students, and textbooks and other instructional materials provided to students. FY25 decrease due to use of more digital materials, and less physical.

Capital Outlay: This includes computers for instructional and support staff. The expenses increase when there is a need for large swap outs of outdated or damaged laptops.

Other: This includes expenses for graduation, school dances and other student events; bank service charges; dues and subscriptions; and other miscellaneous expenses.

Ohio Virtual Academy has no debt.

Ohio Virtual Academy's management company/operator is K12, Inc.

****Note - per the contract between K12, Inc, which is the management company, and the school, Ohio Virtual Academy, K12 agrees to have a balanced budget each year. The budget will be balanced by reducing K12 service fees and/or estimated credits to K12 services fees. K12, Inc. fees consist of Management fees, Technology fees, Curriculum fees, Material fees, and Miscellaneous fees, the fees will be adjusted/decreased as needed to assure the schools budget is balanced each year.**