



## OHVA Board of Trustees Meeting

June 10, 2025 at 2:00 PM

**Our Approach:** Student-centric, Innovative

**Our People:** Passionate, Engaged

**Our Students:** Inspired, Empowered, Educated

1. **Call to Order at 2:04 PM**

2. **Roll Call/Guests:**

3.	Board Members	Present	Absent	Time of Arrival After Call to Order
1	Kelly Arndt – Member	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
2	Bruce Boerst – Member	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
3	Adam Davenport – Board Secretary	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
4	Patty Humbert - Member	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
5	Susan Lippens – Board Vice President	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
6	Ben Lochbihler – Member	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
7	Gina Lopez – Member	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
8	Jacob Moeller – Board Treasurer	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
9	Matt Norton – Member	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
10	Stephen Vasquez – Board President	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
11	OCCS Ex-Officio Representative – Kristin Katakis	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

Also in attendance were: K12 Senior Head of School, Dr. Kristin Stewart; K12 Director of Academics, Kyle Wilkinson; K12 Finance Manager and OHVA Designated Fiscal Officer, Dawn Cummings; Special Programs Manager, Johna McClure; and OHVA Legal Counsel, David M. Smigelski. Various members of K12 Administrative Team were also in attendance.

3. **Public Participation on Agenda Items: None**

4. **Public Participation on Non-Agenda Items: None**

5. **Approval of Minutes of the Regular Meeting of May 20, 2025 (motion)**

**Resolution Regarding Approval of Meeting Minutes**

**BE IT RESOLVED THAT** the Board of Trustees of OHVA hereby approves the minutes from the meeting held on May 20, 2025.



**Discussion:** Mr. Davenport moved to approve the meeting minutes May 20, 2025. Ms. Lippens seconded to approve. Minutes were unanimously approved by those Board members present.

<b>Moved:</b> Davenport	<b>Seconded:</b> Lippens	<b>Vote:</b>	Arndt	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
			Boerst	Y <input type="checkbox"/>	N <input type="checkbox"/>
			Davenport	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
			Humbert	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
			Lippens	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
			Lochbihler	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
			Lopez	Y <input type="checkbox"/>	N <input type="checkbox"/>
			Moeller	Y <input type="checkbox"/>	N <input type="checkbox"/>
			Norton	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
			Vasquez	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>

### 3. Operations:

a. **Head of School Report:** Dr. Stewart started the Head of School Report by discussing the OHVA current enrollment. There are currently 15,386 students enrolled at OHVA with 2,850 students (18%) being special education enrollees. As of June 3, 2025, 11,1159 students have re-registered. On June 1, 2025, OHVA celebrated the Class of 2025, as 589 graduates walked across the stage to receive their diploma. Dr. Stewart also discussed the OHVA's performance at the National Robotics Championship. The 4<sup>th</sup>-6<sup>th</sup> grade and 7<sup>th</sup>-9<sup>th</sup> grade both placed second in the competition. Lastly, Dr. Stewart announced that Aleeza-Moriah Isreal, one out of 16 Ohio high school students, has been selected for the 2025-2026 Ohio Student Safety Advisory Council.

i.OHVA Logo (motion)

### **Motion II: Resolution regarding the OHVA Logo**

**BE IT RESOLVED THAT** the Board of Trustees of OHVA hereby adopts the newly designed school logo as the official emblem of the institution, a copy of which is attached hereto.

**Discussion:** Ms. Arndt moved to approve the newly designed logo. Ms. Lippens seconded to approve. The OHVA logo was approved by those Board members present.

<b>Moved:</b> Arndt	<b>Seconded:</b> Lippens	<b>Vote:</b>	Arndt	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
			Boerst	Y <input type="checkbox"/>	N <input type="checkbox"/>
			Davenport	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
			Humbert	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
			Lippens	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
			Lochbihler	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
			Lopez	Y <input type="checkbox"/>	N <input type="checkbox"/>



Moeller	Y <input type="checkbox"/>	N <input type="checkbox"/>
Norton	Y <input type="checkbox"/>	N <input type="checkbox"/>
Vasquez	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>

b. **Academic Report:** Mr. Wilkinson provided an overview of data for those students who are enrolled in the college credit plus (CCP). The institutions partnered with: (1) Sinclair Community College (2) Kent State University (3) Columbus State Community College (4) Cuyahoga Community College (5) Stark State College and (6) Lorain County Community College. Upon graduation, a senior could either earn an associate degree or 60+ semester hours. The maximum credits allowed in a semester are 120 hours. Further conversation was held about course reimbursement; if a student were to fail a course, the requested tuition reimbursement would total \$6,263.70. If students qualify for CCP, OHVA offers it to students/families completely free. The total cost for the fiscal year 2025 will be an estimate of \$565,000.000. Mr. Wilkinson also provided a status update on the current state budget discussions affecting education.

c. **Special Programs Report:** Johna McClure, Special Programs Director provided an update about five family complaints: (Student 1) there was no formal complaint filed, and the student didn't show to the Microsoft Teams meeting (Student 2) the complaint was dismissed and there was no agreement reached (Student 3) there was a determination that jurisdiction was not satisfied. (Student 4) facilitation is complete (Student 5) facilitator ended and suggested mediation for June 13th. As of June 10, 2025, there has been a national increase in complaints.

d. **Operations Report:** Emily Rogers, Senior Operations Manager, briefly discussed the following topics: (1) addresses (2) student materials and (3) enrollments and application process.

4. **Finance:**

- a. Bank reconciliation (motion)

**Motion III: Resolution regarding filing of the bank reconciliations**

**BE IT RESOLVED THAT** the Board of Trustees of OHVA hereby approves the filing of the bank reconciliation for the month of May 2025, as recommended by the School Treasurer.

**Discussion:** Ms. Arndt moved to approve the bank reconciliations. Mr. Lochbihler seconded to approve. The bank reconciliations were unanimously approved by those Board members present.

<b>Moved:</b> Arndt	<b>Seconded:</b> Lochbihler	<b>Vote:</b> Arndt	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
		Boerst	Y <input type="checkbox"/>	N <input type="checkbox"/>
		Davenport	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
		Humbert	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>



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Lippens	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Lochbihler	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Lopez	Y <input type="checkbox"/>	N <input type="checkbox"/>
Moeller	Y <input type="checkbox"/>	N <input type="checkbox"/>
Norton	Y <input type="checkbox"/>	N <input type="checkbox"/>
Vasquez	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>

- b. **Review of FY25 Budget and financials:** Dawn Cummings, Treasurer, reported that the average enrollment was 16,120. Total revenue increased due to FTE adjustments and adding professional development reimbursements from the state. Teacher expenses increased due to adding expense related to Science of Reading grant funded stipends. Student expenses decreased due to aligning expected expenses to actuals. Student and Family Services increased because of school events. Some expenses were covered grants, student, and parent funds. Administration and Governance/Technology increased inline with revenue change.
- c. Fiscal Year 2026 budget (motion)

**Motion IV: Resolution regarding OHVA Fiscal Year 2026 Budget**

**BE IT RESOLVED THAT** the Board of Trustees of OHVA hereby approves the Fiscal Year of 2026 Budget, a copy of which is attached hereto, as recommended by the School Treasurer.

**Discussion:** Mr. Lochbihler moved to approve the Fiscal Year 2026 Budget. Ms. Arndt second to approve. There being no further discussion, budget was unanimously approved by the Board Members present.

<b>Moved:</b> Lochbihler	<b>Seconded:</b> Arndt	<b>Vote:</b> Arndt	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
		Boerst	Y <input type="checkbox"/>	N <input type="checkbox"/>
		Davenport	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
		Humbert	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
		Lippens	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
		Lochbihler	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
		Lopez	Y <input type="checkbox"/>	N <input type="checkbox"/>
		Moeller	Y <input type="checkbox"/>	N <input type="checkbox"/>
		Norton	Y <input type="checkbox"/>	N <input type="checkbox"/>
		Vasquez	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>

**Motion V: Resolution regarding Sign-On Bonus**

**BE IT RESOLVED THAT** the Board of Trustees of OHVA hereby approves the Fiscal Year 2026 Budget, a copy of which is attached hereto, as recommended by the School Treasurer.

**Discussion:** Mr. Davenport moved to approve the Sign-on Bonus. Ms. Lippens second to approve. Mr. Vasquez addressed the concerns about the contingencies about the Sign-on Bonus.



There was contemplation about the current employees' retention bonus. There was not enough time to consider the ramifications with less than 24 hours' notice. Action is anticipated in August for teacher and other staff. The Sign-On bonus was unanimously approved by those Board members present.

<b>Moved:</b> Davenport	<b>Seconded:</b> Lippens	<b>Vote:</b> Arndt	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
		Boerst	Y <input type="checkbox"/>	N <input type="checkbox"/>
		Davenport	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
		Humbert	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
		Lippens	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
		Lochbihler	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
		Lopez	Y <input type="checkbox"/>	N <input type="checkbox"/>
		Moeller	Y <input type="checkbox"/>	N <input type="checkbox"/>
		Norton	Y <input type="checkbox"/>	N <input type="checkbox"/>
		Vasquez	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>

**Discussion:**

5. **Personnel/Staff Development: None**

6. **Compliance:**

- a. OCCS Report: Kristin Katakis reported that that Board's Sunshine Laws and Conflict of Interest laws are in compliance. She also reported that the OCCS eSchool Convocation is on August 7, 2025. Additionally, the Kalahari trip is August 12-13, 2025.
- b. Semi-Annual Bullying and Harassment Report: As of June 4, 2025, there has been no reported incident of bullying at Ohio Virtual Academy for the second semester of the 2024-2025 school year.
- c. Annual Meeting Date (motion)

**Motion VI: Resolution Annual Meeting**

**BE IT RESOLVED THAT** the Board of Trustees of OHVA hereby resolves that the Annual Meeting will be held on August 19, 2025, as recommended by the Head of School.

**Discussion:** Mr. Vasquez moved to approve the annual meeting. Mr. Davenport second to approve. There being no further discussion, the annual meeting date was unanimously approved by those Board members present.

<b>Moved:</b> Vasquez	<b>Seconded:</b> Davenport	<b>Vote:</b> Arndt	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
		Boerst	Y <input type="checkbox"/>	N <input type="checkbox"/>
		Davenport	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
		Humbert	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>



Lippens	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Lochbihler	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Lopez	Y <input type="checkbox"/>	N <input type="checkbox"/>
Moeller	Y <input type="checkbox"/>	N <input type="checkbox"/>
Norton	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>

d. Review of Health and Safety Policies (motion)

**Motion VII: Resolution regarding Health and Safety Policy Review**

**BE IT RESOLVED THAT** the Board of Trustees of OHVA hereby acknowledges that it has reviewed the below policies and procedures to ensure the safety of students, employees, and other persons, and to ensure that the policies of OHVA comply with all applicable health and safety regulations:

- Eyewear Safety Policy
- Child Abuse and Neglect Reporting Policy
- Food Allergies Policy
- Administering Medication Policy
- Use of Medication Policy
- Possession and Use of Epinephrine Autoinjector Authorization Policy
- Use of Tobacco Policy
- Seclusion and Restraint Policy
- Missing Children Policy
- Diabetes Care Policy
- Anti-Bullying Policy
- Drug Free Schools Policy
- Drug Free Workplace Policy
- Emergency Situations Policy
- Workplace Violence Policy
- Employee Safety and Health Policy
- Smoke Free Workplace Policy
- Severe Weather Policy
- Workplace Injuries and Illness Policy

**Discussion:** Ms. Lippens moved to approve the Health and Safety Policy. Ms. Humbert second to approve. There being no further discussion, the policy was unanimously approved by those Board members present.

**Moved:** Lippens    **Seconded:** Humbert

<b>Vote:</b> Arndt	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Boerst	Y <input type="checkbox"/>	N <input type="checkbox"/>
Davenport	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Humbert	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Lippens	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>



Lochbihler	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Lopez	Y <input type="checkbox"/>	N <input type="checkbox"/>
Moeller	Y <input type="checkbox"/>	N <input type="checkbox"/>
Norton	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>

e. Parents' Bill of Rights (motion)

**Motion VIII: Resolution regarding Parents' Bill of Rights**

**WHEREAS**, the Parents' Bill of Rights Act (H.R. 5) affirms and protects the rights of parents to access information and participate meaningfully in decisions regarding their children's education;

**THEREFORE, BE IT RESOLVED**, that The Board of Trustees of OHVA supports the principles outlined in the Parents' Bill of Rights and affirms those rights for all parents and guardians as outlined in the policy attached hereto.

**Discussion:** Ms. Lippens moved to approve the Health and Safety Policy. Mr. Davenport second to approve. There being no further discussion, the board's support was unanimously approved by those Board members present.

**Moved:** Lippens    **Seconded:** Davenport

<b>Vote:</b> Arndt	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Boerst	Y <input type="checkbox"/>	N <input type="checkbox"/>
Davenport	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Humbert	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Lippens	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Lochbihler	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Lopez	Y <input type="checkbox"/>	N <input type="checkbox"/>
Moeller	Y <input type="checkbox"/>	N <input type="checkbox"/>
Norton	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>

**Motion IX: Resolution Regarding K12 Contract**

**BE IT RESOLVED THAT** the Board of Trustees of OHVA hereby approves the Fourth Amended and Restated Education, Administrative, and Technology Services Agreement with K12 Virtual Schools LLC to become effective July 1, 2025 (copy attached hereto) and authorizes the President of the Board of Trustees to sign the Agreement where indicated on behalf of OHVA, but only after receiving approval from the Charter Sponsor, Ohio Council of Community Schools.

**Discussion:** Mr. Davenport moved to approve the K12 Contract. Ms. Lippens second to approve. A redline version of the K-12 Contract was provided. Mr. Vasquez noted that the current K12 contract requires certain positions to be located in the facility while exceptions will be considered. The contract was unanimously approved by those Board members present.



**Moved:** Davenport **Seconded:** Lippens

<b>Vote:</b> Arndt	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Boerst	Y <input type="checkbox"/>	N <input type="checkbox"/>
Davenport	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Humbert	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Lippens	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Lochbihler	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Lopez	Y <input type="checkbox"/>	N <input type="checkbox"/>
Moeller	Y <input type="checkbox"/>	N <input type="checkbox"/>
Norton	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>

**Motion X: Resolution regarding Head of School**

**BE IT RESOLVED THAT** the Board of Trustees of OHVA hereby approves a temporary exception to the provision of the contract with K12 which requires Kristin Stewart, as Head of School, to perform her duties in-person at the school's office location, provided that this exception shall expire no later than June 30, 2026; and further provided that Kristin Stewart will attend Board meetings in-person and attend other school events in-person when warranted.

**Discussion:** Ms. Arndt moved to approve the temporary exception. Ms. Lippens second to approve. There was further discussion that Dr. Stewart anticipates a retirement sometime in the near future. The exception was unanimously approved by those Board members present.

**Moved:** Arndt **Seconded:** Lippens

<b>Vote:</b> Arndt	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Boerst	Y <input type="checkbox"/>	N <input type="checkbox"/>
Davenport	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Humbert	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Lippens	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Lochbihler	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>
Lopez	Y <input type="checkbox"/>	N <input type="checkbox"/>
Moeller	Y <input type="checkbox"/>	N <input type="checkbox"/>
Norton	Y <input checked="" type="checkbox"/>	N <input type="checkbox"/>

7. **Executive Session (if necessary)**

8. **Other**

9. **Upcoming event dates and communications:**

- a. OCCS eSchool Convocation – August 7, 2025, at Renaissance Columbus Westerville-Polaris Hotel
- b. Kalahari – August 12-13, 2025
- c. Board – Annual Meeting - August 19, 2025




**Adjourned at 3:05 P.M.**

# Logo suite

Our OHVA logo suite is now a robust selection of assets that will help us ensure our school identity stays consistent across all of our channels. And brings a sense of inspiration to our students, who can interact with and use the logo with pride, from their school merch to social assets.


Ohio Virtual Academy

Ohio Virtual Academy




Ohio Virtual Academy  
by K12

Ohio Virtual Academy




Ohio Virtual Academy  
by K12

Ohio Virtual Academy




OHVA  
ACCOUNTABLE. RESPONSIBLE. INSPIRED.


Ohio Virtual Academy



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by K12




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by K12

## **PARENTS' BILL OF RIGHTS**

The Ohio Virtual Academy Board and administration recognize that parents have a fundamental right to make decisions concerning the upbringing, education, and care of their children. OHVA also promotes parental involvement within their student's education at OHVA. In addition, parents have certain rights in the school system to know about their student's educational experience. As required in Ohio House Bill 8 this policy specifically addresses the following areas.

### **Sexuality Content/Mental, Emotional, or Physical Health or Well Being/Health Care Services**

The following definitions shall be used regarding this policy:

"Age-appropriate" and "developmentally appropriate" content refers to activities or items that are generally accepted as suitable for children of the same chronological age or level of maturity or that are determined to be developmentally appropriate for a child, based on the development of cognitive, emotional, physical, and behavioral capacities that are typical for an age or age group.

"Student's mental, emotional, or physical health or well-being" includes, at a minimum, any of the following:

- A. A student's academic performance;
- B. Any significant sickness or physical injury, or any psychological trauma suffered by a student;
- C. Any harassment, intimidation, or bullying, as defined in section 3313.666 of the Revised Code, by or against a student in violation of School District policy;
- D. Any request by a student to identify as a gender that does not align with the student's biological sex;
- E. Exhibition of suicidal ideation or persistent symptoms of depression or severe anxiety, or other mental health issues.

"Sexuality content" means any oral or written instruction, presentation, image, or description of sexual concepts or gender ideology provided in a classroom setting. "Sexuality content" does not mean any of the following:

- A. Instruction or presentations in sexually transmitted infection education, child sexual abuse prevention, and sexual violence prevention education provided under division (A)(5) of section 3313.60 or section 3314.0310 or 3326.091 of the Revised Code;
- B. Instruction or presentations in sexually transmitted infection education emphasizing abstinence provided under section 3313.6011 of the Revised Code;
- C. Incidental references to sexual concepts or gender ideology occurring outside of formal instruction or presentations on such topics, including references made during class participation and in schoolwork.

### **Sexuality Content and Parental Notification**

OHVA will ensure that any sexuality content is age-appropriate and developmentally appropriate for the age of the student receiving the instruction, regardless of the age or grade level of the student. The Board will not permit instruction that includes sexuality content in kindergarten through 3<sup>rd</sup> grade.

Prior to providing instruction that includes sexuality content or permitting a third party to provide such instruction on behalf of the District, OHVA will provide parents the opportunity to review any instructional material that includes sexuality content. Upon request of the student's parent, a student shall be excused from instruction that includes sexuality content and shall be permitted to participate in an alternative assignment.

### **Student Services/Mental, Emotional, Physical Health or Well-Being/Safe and Supportive Learning Environment and Parental Notification**

OHVA administration will promptly notify a student's parent of any substantial change in the student's services, including counseling services or monitoring related to the student's mental, emotional, or physical health or well-being or the school's ability to provide a safe and supportive learning environment for the student. Notification will be provided by administration through email and/or telephone. OHVA will not inhibit parental access to the student's education and health records maintained by the school.

OHVA personnel will not directly or indirectly encourage a student to withhold from a parent information concerning the student's mental, emotional, or physical health or well-being, or a change in related services or monitoring.

OHVA personnel will not discourage or prohibit parental notification of and involvement in decisions affecting a student's mental, emotional, or physical health or well-being.

### **Parental Consent & Authorization for Health Care Services**

Parental permission must be obtained by OHVA prior to providing any type of health care service to students, including physical, mental, and behavioral health care services. Parents may decide if OHVA can provide a health care service to the child.

At the beginning of each school year, OHVA will notify parents of each health care service offered and of the parent's option to withhold consent or decline any specified service. If granted, parental consent to health care services does not waive the parent's right to access their child/children's educational or health records or to be notified about a change in the student's services or monitoring as set forth herein.

Prior to providing a health care service to a student, OHVA will notify a parent whether the service is required to be provided by the District under State law and if other options for a student to access

the service exist.

These notification requirements do not apply to emergency situations, first aid, other unanticipated minor health care services, or health care services provided pursuant to a student's IEP or the District's obligation under section 504 of the "Rehabilitation Act of 1973," 29 U.S.C. 794.

### **Process for Resolving Parental Concerns**

Parents may file written concerns with the principal or other school administration regarding any topics addressed in the above Parental Rights and Parental Involvement section of this policy. Parents will be notified at the beginning of each school year of their right to file a written concern. The principal or other administrator will take steps with parent(s) to resolve the concern within thirty (30) days of receipt of the written concern. If not satisfied with the outcome of the resolution by the principal or building administrator, the parent(s) may appeal a decision at that level to the Head of School.

If a parent appeals the principal's or administrator's decision, the OHVA Head of School or designee will conduct a hearing on the decision. Based on the findings of that hearing, the Head of School shall decide whether to affirm the principal's or building administrator's decision. If the Head of School determines not to affirm the decision, the Head of School shall determine a resolution to the parent's concern and communicate the decision to the parent. A parent may appeal the Head of School's decision to the OHVA Board of Trustees.

If the Head of School's decision is appealed, the Board shall review the Head of School's decision and, if the Board determines it necessary, hold a hearing on the decision and, based on that hearing, either affirm the Head of School's decision or determine a new resolution to the parent's concern.

Nothing in this policy should prevent a parent from contacting a member of the Board regarding a concern with the operation of a school under the supervision of the OHVA Board of Education.

### **Legal References**

R.C. 3109.01, 3313.473, 3319.325, 3319.326

## Ohio Virtual Academy Budget Comparison

		FY26 Proposed Budget (May)	FY25 Current Forecast	Variance	% Change	Notes
<b>ENROLLMENT:</b>						
	K-5	5,698	5,059	639	12.6%	
	Middle School	4,846	4,478	368	8.2%	
	High School	6,249	6,575	(326)	-5.0%	
	<b>Average Enrollment</b>	<b>16,793</b>	<b>16,112</b>	<b>681</b>	<b>4.2%</b>	
<b>INCOME:</b>						
1						
2	Basic Formula Funding	\$ 99,805,747	\$ 96,760,297	\$ 3,045,449	3.1%	Est. enrollment
3	Special Education Funding	\$ 20,706,840	\$ 20,475,676	\$ 231,164	1.1%	Est. enrollment
4	Career Technical Funding	\$ 1,822,001	\$ 1,756,673	\$ 65,328	3.7%	Est. enrollment
5	English Learners	\$ 178,530	\$ 171,287	\$ 7,243	4.2%	Est. enrollment
6	Student Wellness and Success Funds	\$ 5,453,920	\$ 5,287,708	\$ 166,212	3.1%	Est. enrollment
7	Science of Reading Subsidy	\$ -	\$ 560,230	\$ (560,230)	100%	Removed FY 25 Science of Reading subsidy
8	Casino Tax Revenue	\$ 992,576	\$ 992,576	\$ -	0.0%	Est - new allocation amount not yet known
9	OCCS Grant Funding/OCCS PII	\$ 260,000	\$ 260,076	\$ (76)	0.0%	Based on est. FTE, OCCS PII Carryover in FY25
10	Attorney General Safety Grant	\$ 32,010	\$ 32,010	\$ -	0.0%	
11	<b>Federal Grant Funding</b>					
12	Title I	\$ 6,511,853	\$ 6,511,853	\$ (0)	0.0%	using FY 25 award amounts for now, actual FY26 awards are not known at this time
13	Title I Family and Community	\$ 64,997	\$ 64,997	\$ -	0.0%	using FY 25 award amounts for now, actual FY26 awards are not known at this time
14	Title I SSI - Non-Competitive Suppl School Improv	\$ 149,176	\$ 149,176	\$ (0)	0.0%	using FY 25 award amounts for now, actual FY26 awards are not known at this time
15	IDEA	\$ 4,112,620	\$ 4,112,620	\$ -	0.0%	using FY 25 award amounts for now, actual FY26 awards are not known at this time
16	Title IIA	\$ 727,468	\$ 727,468	\$ -	0.0%	using FY 25 award amounts for now, actual FY26 awards are not known at this time
17	Title III LEP	\$ 20,877	\$ 20,877	\$ -	0.0%	using FY 25 award amounts for now, actual FY26 awards are not known at this time
18	Title IV-A	\$ 515,953	\$ 515,953	\$ -	0.0%	using FY 25 award amounts for now, actual FY26 awards are not known at this time
19	ECSE	\$ 28,690	\$ 28,690	\$ -	0.0%	using FY 25 award amounts for now, actual FY26 awards are not known at this time
20	Expanding Opportunities for Each Child	\$ 65,940	\$ 65,940	\$ -	0.0%	using FY 25 award amounts for now, actual FY26 awards are not known at this time
21	Stronger Connections	\$ 100,000	\$ 20,795	\$ 79,205	380.9%	Est. based on FY25 spends - grant expires June 2026
22	ARP ESSER	\$ -	\$ 213,837	\$ (213,837)	-100.0%	Expired September 2024
23	ARP Homeless	\$ -	\$ 5,704	\$ (5,704)	-100.0%	Expired September 2024
	Total Federal Grant Funding	\$ 12,297,573	\$ 12,437,910	\$ (140,337)	-1.1%	
24						
25	Other - Interest and Other Misc (Non-restricted)	\$ 206,315	\$ 264,332	\$ (58,017)	-21.9%	Includes interest, student, and parent fund estimates, and delayed hiring est.
26	<b>Total Revenue</b>	<b>\$ 141,755,511</b>	<b>\$ 138,998,774</b>	<b>\$ 2,756,737</b>	<b>2.0%</b>	
27	<b>Instruction: Teachers</b>	<b>\$ 36,087,721.71</b>	<b>\$ 33,952,468</b>	<b>\$ 2,135,253</b>	<b>6.3%</b>	<b>Netsalary change - bucketing differences related to FY24 accruals</b>
28	Salary - Regular	\$ 20,457,664	\$ 18,501,532	\$ 1,956,132	10.6%	assumes full-year staffing for FY26, and merit increases
29	Salary - Special Ed	\$ 7,359,527	\$ 6,458,322	\$ 901,205	14.0%	assumes full-year staffing for FY26, and merit increases
30	Salary - ICs / Advisors / Counselors	\$ 3,969,081	\$ 3,783,565	\$ 185,517	4.9%	assumes full-year staffing for FY26, and merit increases
31	Salary - Other	\$ 4,301,450	\$ 5,209,050	\$ (907,600)	-17.4%	full year staffing for FY26, includes est. delayed hiring
32	Salary - Stipends	\$ 300,410	\$ 328,410	\$ (28,000)	-8.5%	reduced sped stipends
33	Contractors (Non-K12)	\$ -	\$ 198,000	\$ (198,000)	-100.0%	removed sped contractors - budget assumes fully staffed
33	Benefits	\$ 17,235,320	\$ 15,956,905	\$ 1,278,415	8.0%	includes pension/medicare on payroll, plus increase in insurance cost due to inflation
34	Bonus	\$ 1,802,881	\$ 1,707,048	\$ 95,833	5.6%	est. based on 5% of salaries
35	Travel	\$ 71,525	\$ 68,968	\$ 2,557	3.7%	assumes fully staffed for FY 26
36	Phone	\$ 124,037	\$ 119,605	\$ 4,432	3.7%	assumes fully staffed for FY 26
37	Instructional Materials	\$ 4,662	\$ 4,443	\$ 219	4.9%	new hires
38	Teacher OLS	\$ 1,691,800	\$ 1,632,960	\$ 58,840.00	3.6%	new hires
39	K12 HS Teachers	\$ -	\$ 261,249	\$ (261,249)	-100.0%	removed subs - assumes fully staffed
						FY 25 had 2 life-cycle replacement; FY 26 only has one, plus new hires and misc
40	Teacher Laptops	\$ 397,867	\$ 455,898	\$ (58,031)	-12.7%	replacements
41	Non-Instructional Materials & Supplies	\$ 85,005	\$ 81,969	\$ 3,036	3.7%	new hires
42	Conf., Teacher Training & Prof. Dev.	\$ 628,879	\$ 606,419	\$ 22,459	3.7%	new hires
43	Printing, Mailing, Postage	\$ 20,094	\$ 19,380	\$ 715	3.7%	new hires
44	Tuition Reimbursement	\$ 55,286	\$ 53,308	\$ 1,978	3.7%	new hires
45	ISP - Teachers/Staff	\$ 619,746	\$ 597,615	\$ 22,132	3.7%	new hires
46	Non-K12 Other	\$ -	\$ -	\$ -	0.0%	
46	<b>Total</b>	<b>\$ 59,125,234</b>	<b>\$ 56,044,645</b>	<b>\$ 3,080,589</b>	<b>5.5%</b>	

47	<b>Instruction: Students</b>				
48	Proctored Exams & Test Administration	\$ 1,536,380	\$ 1,442,545	\$ 93,835	6.5% testing sites and testing travel for proctors/plus testing tech cost
49	Curriculum Delivery	\$ 28,785,992	\$ 26,911,202	\$ 1,874,790	7.0% enrollment mix based on expected course take rate
50	Instructional Materials	\$ 6,295,754	\$ 6,040,322	\$ 255,432	4.2% enrollment
51	Computer, Peripherals, & Software - Learning	\$ 9,408,173	\$ 8,909,226	\$ 498,947	5.6% enrollment
52	Computer, Peripherals, & Software - Testing	\$ 693,579	\$ 665,623	\$ 27,956	4.2% enrollment
53	ISP - Students	\$ 461,836	\$ 443,093	\$ 18,743	4.2% enrollment
54	K12 Charges Other - Learning	\$ 288,373	\$ 276,750	\$ 11,623	4.2% enrollment
55	K12 Charges Other - Testing	\$ -	\$ 16,000	\$ (16,000)	-100.0% school not using tech serv - moved to testing line (non-k12)
56	Non-K12 Other	\$ 1,301,109	\$ 1,252,143	\$ 48,966	3.9% removed grant covered expenses
57	<b>Total</b>	<b>\$ 48,771,197</b>	<b>\$ 45,956,904</b>	<b>\$ 2,814,292</b>	6.1%
58	<b>Student and Family Services</b>				
59	Special Ed Contracted Svcs & Other Related Exp.	\$ 5,427,951	\$ 5,206,741	\$ 221,210	4.2% enrollment
61	School Events	\$ 179,844	\$ 172,242	\$ 7,603	4.4% enrollment
62	Non-K12 Other	\$ -	\$ 1,519	\$ (1,519)	-100.0%
62	<b>Total</b>	<b>\$ 5,607,795</b>	<b>\$ 5,380,502</b>	<b>\$ 227,293</b>	4.2%
63	<b>School Governance</b>				
64	Educational Services	\$ 16,439,814	\$ 16,175,075	\$ 264,739	1.6% driven by changes in revenue
65	Oversight/Sponsor Fee	\$ 1,919,506	\$ 1,875,178	\$ 44,327	2.4% driven by changes in state revenue
66	Legal Services	\$ 47,400	\$ 47,400	\$ -	0.0% additional negotiations expected for contracts
67	Tax Filings and Auditing - External	\$ 24,802	\$ 24,802	\$ -	0.0% no change
68	Board Development & Training	\$ 500	\$ 500	\$ -	0.0% no change
69	Consultants	\$ 100,000	\$ -	\$ 100,000	100.0% board contractor per EPSA
70	Non-K12 Other	\$ 20,553	\$ 31,007	\$ (10,454)	-33.7% removed prior year grant expense
71	<b>Total</b>	<b>\$ 18,552,574</b>	<b>\$ 18,153,961</b>	<b>\$ 398,613</b>	2.2%
72	<b>Technology</b>				
73	Technology Services	\$ 9,375,354	\$ 9,251,356	\$ 123,998	1.3% driven by changes in revenue
74	<b>Total</b>	<b>\$ 9,375,354</b>	<b>\$ 9,251,356</b>	<b>\$ 123,998</b>	1.3%
75	<b>Facility Costs</b>				
76	Rent	\$ 103,812	\$ 180,520	\$ (76,708)	-42.5% remove event center
77	Maintenance/Repair Facility	\$ 26,700	\$ 26,700	\$ -	0.0%
78	Water & Electric	\$ -	\$ 7,318	\$ (7,318)	0.0% remove event center utilities
79	Telephone	\$ 26,635	\$ 26,635	\$ -	0.0%
80	Internet Connection	\$ 3,250	\$ 4,638	\$ (1,388)	-29.9% remove event center internet
81	Copier / Fax Lease	\$ 7,021	\$ 7,021	\$ -	0.0%
83	Office Postage and Shipping	\$ 47,435	\$ 47,435	\$ -	0.0%
84	Office Supplies and Equipment	\$ 9,000	\$ 9,000	\$ -	0.0%
85	General Liability Insurance	\$ 210,656	\$ 210,656	\$ -	0.0% FY 26 actual not yet known
86	Bank Fees	\$ 340	\$ 340	\$ -	0.0%
87	Depreciation	\$ 19,839	\$ 19,839	\$ (0)	0.0%
88	<b>Total</b>	<b>\$ 454,688</b>	<b>\$ 540,102</b>	<b>\$ (85,414)</b>	-15.8%
89	<b>Total School Expenditures This Period</b>	<b>\$ 141,886,843</b>	<b>\$ 135,327,471</b>	<b>\$ 6,559,371</b>	4.8%
90	<b>Surplus (Deficit) Before Service Credit</b>	<b>\$ (131,331)</b>	<b>\$ 3,671,303</b>	<b>\$ (3,802,634)</b>	-103.6%